

**Board of Selectmen  
October 20, 2005**

**Present:** Paul S. Morrill, Chairperson; Mark P. Duffy; John J. Blackwood; Robin L. Frost, Town Administrator; and Toni Bodah, Secretary.

The posted meeting was called to order at 6:30 p.m. Mr. Blackwood left the meeting for a period of time in order to attend a Planning Board public hearing.

The Board reviewed the proposed 2006 budget page-by-page, with specific discussion outlined below.

Ms. Frost advised that health insurance costs have increased 7.3% for 2006. The COLA has come in at 4.1%. Discussion regarding the application of merit and COLA increases.

**Personnel Benefits**

4155-1-211 Retiree Hospitalization – Will change title to ‘Reimbursable Hospitalization’. Retirees will now pay LGC directly.

4155-1-219 Dental – Increase in rates of 4.5%

**Capital Outlay**

Discussion regarding line for tractor for Parks & Recreation (\$8693). Will establish a new CRF for maintenance at parks/ballfields and raise/appropriate \$20,000.

**Capital Reserves**

4915-1-935 Fire Truck – Appropriation increased to \$200,000, which may possibly be taken from fund balance.

4915-1-931 TS Equipment – Appropriation increased to \$75,000 in consideration of baler and a building for compacting material. Ms. Frost will include a column for CR balances.

**Code Enforcement Vehicle**

Reviewed estimates for 4x4 vehicle. Ms. Frost will discuss with Ken Paul. The Board agreed to keep the cost of the vehicle within the operating budget.

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There being no further business, the meeting adjourned at 9:55 p.m.

Respectfully submitted,  
Toni Bodah, Secretary

Approval of Minutes:

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Paul S. Morrill, Chairperson

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Mark P. Duffy

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John J. Blackwood