

**Board of Selectmen Budget Work Session
December 19, 2006**

Present: Paul S. Morrill, Chair; Mark P. Duffy; and Robin L. Frost, Town Administrator

Also present: David Lee

Chairman Paul Morrill called the posted meeting to order at 6:10 pm. The purpose of this meeting was to continue work on the 2007 proposed budget.

The Board discussed the proposed warrant articles, which are all additions to established capital reserve funds. They decided not to propose the addition of funds in 2007 to the following funds: Public Safety Building Phase II, Transfer Station, and Parks and Recreation. They agreed to present the following funding proposals to the voters: Ambulance (\$15,000), Fire Truck (\$100,000), Bridge Construction (\$20,000), Town Hall Improvement (\$150,000), Police Cruiser (\$23,710), and Technology (\$15,000).

The Board then discussed the Sewer budget and the contract with Woodard & Curran. This contract will be renegotiated to be mostly an on-call situation, the exception being training for monthly reports and groundwater sampling. Discussion turned to the designated Operator in Responsible Charge (ORC) whose salary will be adjusted for the added responsibilities.

The Board talked briefly about the Heritage Commission request for the Town to include utilities for their buildings in the operating budget. The Board is not willing to do that and will so advise the Budget Committee.

The Board briefly discussed the mail-in registration program proposed by the Town Clerk and will discuss this issue further with Teresa Williams upon her return from vacation.

The Building Inspection/Code Enforcement budget was discussed with the Board agreeing to reduce the number of hours for the Deputy Code Enforcement Officer to 24 per week. The actual working days and hours will be determined by the Building Inspector and Planner.

The Board voted unanimously by roll call to move into non-public session under the provisions of **RSA 91:A-3, II (a)** at 7:55 pm.

The Board return to public session by unanimous roll call vote at 8:10 pm. No decisions made as a result of the non-public session.

As there was no further business to discuss, the meeting was adjourned at 8:15 pm.

Respectfully submitted,

Robin L. Frost, Acting secretary

Approval of Minutes:

Paul S. Morrill, Chairperson

Mark P. Duffy

John J. Blackwood