# Board of Selectmen September 29, 2021

**Present:** Mark P. Duffy, Chair; Richard C. Edwards; Dino A. Scala, Town Administrator; and Toni Bodah, Secretary. Department Heads/Committee representatives were present as indicated below.

Mr. Duffy called the posted meeting to order at 5 p.m. The purpose of this session is to review the proposed 2022 budgets.

#### Public Works - Brock Mitchell

<u>Town Maintenance</u> - Briefly discussed inventory of various materials. **Mr. Duffy moved the** section total at \$165,000. **Mr. Edwards seconded the motion, which passed 2-0.** 

Highway Department – Mr. Edwards moved the section total at \$471,708. Mr. Duffy seconded the motion, which passed 2-0.

<u>Street Lighting</u> – Mr. Edwards moved the section total at \$34,600. Mr. Duffy seconded the motion, which passed 2-0.

<u>Solid Waste Disposal</u> – Mr. Mitchell recommends that the Board increase the cost of a commercial permit to \$250/year and require that all commercial vehicles go over the scale and be charged accordingly. In addition, he recommends that the cost of a regular permit be increased to \$20/year. This proposed budget reflects 4 fulltime Transfer Station employees, rather than 3.5. Mr. Edwards moved the section total at \$530,800. Mr. Duffy seconded the motion, which passed 2-0.

<u>Sewer Division – Brock Mitchell</u> – This proposed budget reflects all costs associated with 1 fulltime employee, which position had previously been shared with the Transfer Station. The Board proceeded to review the proposed budget by section.

Mr. Edwards moved the Operating/Maintenance section at \$89,997. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Line Maintenance section at \$4001. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Pump Station section at \$16,365. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Treatment Site section at \$24,000. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Equipment section at \$1. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Capital Outlay section at \$1. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Debt Service section at \$1. Mr. Duffy seconded the motion, which passed 2-0.

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Mr. Edwards moved the total sewer budget at \$134,366. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Scala noted that the engineering study for the pump stations has begun. He stated that the next bond meeting will be to develop a list of projects, after which costs will be assigned. A brief discussion followed regarding the proposed DPW/Parks & Rec building. Mr. Mitchell left the session at this point.

#### **General Government – Dino Scala**

<u>General Administration</u> – The explanation on the Bookkeeper/Clerical line will be revised. Mr. Edwards moved the section total at \$110,541. Mr. Duffy seconded the motion, which passed 2-0.

Greater Wakefield Resource Center – Mr. Scala noted that the GWRC group was awarded a \$250,000 grant. Mr. Edwards moved the section total at \$500. Mr. Duffy seconded the motion, which passed 2-0.

### Community Services - Dino Scala

<u>Patriotic Purposes</u> – Mr. Duffy moved the section total at \$1500. Mr. Edwards seconded the motion, which passed 2-0.

## <u>General Government – Dino Scala</u>

<u>Voter Registration</u> – Mr. Edwards moved the section total at \$2509. Mr. Duffy seconded the motion, which passed 2-0.

<u>Executive</u> – Mr. Edwards moved the section total at \$155,125. Mr. Duffy seconded the motion, which passed 2-0.

Discussed the need for additional parking in town and various scenarios to accomplish this. Mr. Edwards moved to adjourn at 6:58 p.m. Mr. Duffy seconded the motion, which passed 2-0.

Respectfully submitted, Toni Bodah, Secretary

Approval of Winutes:

Mark P. Duffy, Chair

Richard C. Edwards

Kenneth G. Fifield