

**Board of Selectmen
September 29, 2021**

Present: Mark P. Duffy, Chair; Richard C. Edwards; Dino A. Scala, Town Administrator; and Toni Bodah, Secretary. Department Heads/Committee representatives were present as indicated below.

Mr. Duffy called the posted meeting to order at 5 p.m. The purpose of this session is to review the proposed 2022 budgets.

Public Works – Brock Mitchell

Town Maintenance - Briefly discussed inventory of various materials. **Mr. Duffy moved the section total at \$165,000. Mr. Edwards seconded the motion, which passed 2-0.**

Highway Department – **Mr. Edwards moved the section total at \$471,708. Mr. Duffy seconded the motion, which passed 2-0.**

Street Lighting – **Mr. Edwards moved the section total at \$34,600. Mr. Duffy seconded the motion, which passed 2-0.**

Solid Waste Disposal – Mr. Mitchell recommends that the Board increase the cost of a commercial permit to \$250/year and require that all commercial vehicles go over the scale and be charged accordingly. In addition, he recommends that the cost of a regular permit be increased to \$20/year. This proposed budget reflects 4 fulltime Transfer Station employees, rather than 3.5. **Mr. Edwards moved the section total at \$530,800. Mr. Duffy seconded the motion, which passed 2-0.**

Sewer Division – Brock Mitchell – This proposed budget reflects all costs associated with 1 fulltime employee, which position had previously been shared with the Transfer Station. The Board proceeded to review the proposed budget by section.

Mr. Edwards moved the Operating/Maintenance section at \$89,997. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Line Maintenance section at \$4001. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Pump Station section at \$16,365. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Treatment Site section at \$24,000. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Equipment section at \$1. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Capital Outlay section at \$1. Mr. Duffy seconded the motion, which passed 2-0.

Mr. Edwards moved the Debt Service section at \$1. Mr. Duffy seconded the motion, which passed 2-0.

