

SESSION AND ROLL TO STAND THE END DOWN THE PERSON

2022 MS-DSB

Default Budget of the School District

Wakefield Local School

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Bob Ouellette Caitlin Gelinas	BOARD Chair	Bb Quellite
Caitlin Gelinas	Board Member	Coulmy Gelys
(Celf 406G	vizz - chair	My May
Mary Collins	Board member	more allens
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2022 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction		a Marie Mari		Transpar Tage at	wygen as grad vyd a
1100-1199	Regular Programs	. \$5,351,545	\$384,820	\$0	\$5,736,365
1200-1299	Special Programs	\$2,767,348	(\$161,899)	\$0	\$2,605,449
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$59,194	(\$36)	\$0	\$59,158
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$8,178,087	\$222,885	\$0	\$8,400,972
Support Sen	vices				
2000-2199	Student Support Services	\$284,662	(\$7,040)	\$0	\$277,622
2200-2299	Instructional Staff Services	\$194,935	(\$378)	\$0	\$194,557
	Support Services Subtotal	\$479,597	(\$7,418)	\$0	\$472,179
General Adm	inistration				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$43,383	\$0	\$0	\$43,383
	General Administration Subtotal	\$43,383	\$0	\$0	\$43,383
Executive Ad	lministra tio n				
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$156,005	\$18,701	\$0	\$174,706
2400-2499	School Administration Service	\$277,244	\$33,215	\$0	\$310,459
2500-2599	Business	\$202,193	\$19,000	\$0	\$221,193
2600-2699	Plant Operations and Maintenance	\$576,449	\$18,218	(\$5,100)	\$589,567
2700-2799	Student Transportation	\$653,228	\$2	\$0	\$653,230
2800-2999	Support Service, Central and Other	\$154,346	(\$2,523)	\$0	\$151,823
	Executive Administration Subtotal	\$2,019,465	\$86,613	(\$5,100)	\$2,100,978
Non-Instruction	onal Services				
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$0	\$0	\$0	\$0



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Facilities Ac	equisition and Construction	- Marine Stryings			V
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlay	ys.				
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
	Other Outlays Subtotal	\$0	\$0	\$0	\$0
Fund Transf	ers				
5220-5221	To Food Service	\$10,000	(\$10,000)	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$10,000	(\$10,000)	\$0	\$0
	Total Operating Budget Appropriations	\$10,730,532	\$292,080	(\$5,100)	\$11,017,512



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation		
2320-2399	Contractual		
2500-2599	Contractual	4	
2200-2299	Contractual	74	
1400-1499	Contractual		
2600-2699	Contractual		
1100-1199	Tuition & Contractual		
2400-2499	Contractual		
1200-1299	Contracted Costs		
2000-2199	Contractual		
2700-2799	Contractual		
2800-2999	Contractual		