



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$5,351,545	\$384,820	\$0	\$5,736,365
1200-1299	Special Programs	\$2,767,348	(\$161,899)	\$0	\$2,605,449
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$59,194	(\$36)	\$0	\$59,158
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$8,178,087	\$222,885	\$0	\$8,400,972
Support Services					
2000-2199	Student Support Services	\$284,662	(\$7,040)	\$0	\$277,622
2200-2299	Instructional Staff Services	\$194,935	(\$378)	\$0	\$194,557
Support Services Subtotal		\$479,597	(\$7,418)	\$0	\$472,179
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$43,383	\$0	\$0	\$43,383
General Administration Subtotal		\$43,383	\$0	\$0	\$43,383
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$156,005	\$18,701	\$0	\$174,706
2400-2499	School Administration Service	\$277,244	\$33,215	\$0	\$310,459
2500-2599	Business	\$202,193	\$19,000	\$0	\$221,193
2600-2699	Plant Operations and Maintenance	\$576,449	\$18,218	(\$5,100)	\$589,567
2700-2799	Student Transportation	\$653,228	\$2	\$0	\$653,230
2800-2999	Support Service, Central and Other	\$154,346	(\$2,523)	\$0	\$151,823
Executive Administration Subtotal		\$2,019,465	\$86,613	(\$5,100)	\$2,100,978
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$10,000	(\$10,000)	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$10,000	(\$10,000)	\$0	\$0
Total Operating Budget Appropriations		\$10,730,532	\$292,080	(\$5,100)	\$11,017,512



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Contractual
2500-2599	Contractual
2200-2299	Contractual
1400-1499	Contractual
2600-2699	Contractual
1100-1199	Tuition & Contractual
2400-2499	Contractual
1200-1299	Contracted Costs
2000-2199	Contractual
2700-2799	Contractual
2800-2999	Contractual