

# 2023 Municipal Budget Calendar - Wakefield

## Budget Committee

October 27, Thursday, 6:30pm - 8:30pm

October 29, Saturday, 9am - 1pm

November 2, Wednesday, 6:30pm - 8:30pm

Meetings will be held in the Town Hall Opera House unless otherwise noted.

Department Heads should be in attendance to answer questions as may arise regarding their budgets.

**A quorum of the Trustees of the Trust Funds will be present.**

**A quorum of the Wakefield Board of Selectmen may be present.**

| Date               | Day                    | Budget Area  | Department                                  | Page     |
|--------------------|------------------------|--|---|----------|
| October 27         | Thursday               | General Government                                       | Election, Registration, Vital Statistics    | 2        |
|                    |                        | Community Services                                       | Parks & Recreation                          | 1        |
|                    |                        | General Government                                       | Town Hall Annex                             | 8        |
|                    |                        | Sewer Budget   | Sewer                                       | 1        |
|                    |                        | Public Works   | Town Maintenance/Highway                    | 1, 2 & 3 |
|                    |                        | Public Works   | Solid Waste Disposal                        | 4        |
|                    |                        | Public Works   | Street Lighting                             | 3        |
|                    |                        | General Government                                       | Assessing Operations                        | 5        |
|                    |                        | General Government                                       | Legal                                       | 6        |
|                    |                        | General Government                                       | Executive                                   | 1        |
|                    |                        | General Government                                       | Town Hall Building                          | 8        |
|                    |                        | General Government                                       | Insurance                                   | 9        |
| General Government | General Administration | 10   |   |          |
| October 29         | Saturday               | Public Safety  | Ambulance                                   | 2        |
|                    |                        | Public Safety  | Fire  | 3        |
|                    |                        | Public Safety  | East Wakefield Station                      | 4        |
|                    |                        | Public Safety  | Union Fire Station                          | 4        |
|                    |                        | Public Safety  | Forest Fire                                 | 4        |
|                    |                        | Community Services                                       | Libraries                                   | 2        |
|                    |                        | General Government                                       | Heritage Commission                         | 7        |
|                    |                        | General Government                                       | Cemeteries                                  | 9        |
|                    |                        | Community Services                                       | Conservation Commission                     | 3        |
|                    |                        | Human Services   | Public Assistance                           | 2        |
|                    |                        | Human Services   | Outside Agencies                            | 1        |
| November 2         | Wednesday              | Public Safety  | Police                                      | 1        |
|                    |                        | Public Safety  | Civil Defense (Emergency Management)        | 6        |
|                    |                        | Public Safety  | Public Safety Building                      | 6        |
|                    |                        | Public Health  | Animal Control                              | 1        |
|                    |                        | Financial Affairs  | Capital Outlay - Police Grants              | 2        |
|                    |                        | General Government                                       | Voter Registration                          | 3        |
|                    |                        | General Government                                       | Financial Administration                    | 4        |
|                    |                        | General Government                                       | Land Use                                    | 7        |
|                    |                        | Public Safety  | Code Enforcement/Building Inspection        | 5        |
|                    |                        | General Government                                       | Greater Wakefield Resource Center Building  | 9        |
|                    |                        | Community Services                                       | Patriotic Purposes                          | 2        |
| General Government | Personnel Benefits     | 6  |   |          |
| To be Determined   |                        | Financial Affairs<br>Warrant Articles & Misc Information | Capital Reserve Articles & Special Articles | 3        |